



Salary & Fringe (\$31.5K)

Operating (\$31.6K)

Equipment (\$5.9K)

Travel (\$0.8K)

Proposed Re-Budget

Salary & Fringe (ROB) (\$31.5K)

Subaward (Bruce) OCG250 + App Development (\$16K)

Salary & Fringe (Lucie) 1 month (\$11K virtual, \$7.0K actual)

Grad Student 1 month (\$4K)

Equipment (\$5.9K + \$12.0 K => \$17.9K)

Travel (\$0.8K)